

**Report of: Jane Maxwell, East North East Area Leader**

**Report to: Inner North East Community Committee – Chapel Allerton ward,  
Moortown ward, Roundhay ward**

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**Date: 4<sup>th</sup> December 2014**

## **Wellbeing Report**

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### **Purpose of this report**

1. The purpose of this report is to provide the Inner North East Community Committee with information about their budget, and to
2. Consider and make decisions on the recommendations of the Wellbeing Working Group (recommendations have been made after reading wellbeing funding applications).

### **Main Issues**

3. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee.
4. Applications for funding, both revenue and capital, are included in the report for Member's consideration.
5. The Inner North East Community Committee has a projected overspend of £374.91 in the Wellbeing Large Grants budget (appendix 1), subject to all resources being allocated in 2014/15
6. The Inner North East Community Committee has £2,774 Wellbeing budget to fund small grant applications.
7. The Inner North East Community Committee has £3704.53 delegated Youth Activity fund remaining to applications (appendix 2).
8. The Inner North East Community Committee has £11,000 Area wide Capital Receipts funding available to allocate.

9. Chapel Allerton Ward Members have £3183.33 remaining in the Chapel Allerton Ward Members budget (appendix 3).
10. Moortown Ward Members have £2425.28 remaining in the Moortown Ward Members budget (appendix 3).
11. Roundhay Ward Members have £741.86 remaining in the Roundhay Ward Members budget (appendix 3).
12. The Wellbeing working Group have met to consider applications received by the Area Support Team. The working group's recommendations are stated under the recommendation section of this report.

### **Well Being Forward Planning (2015-16)**

13. The Inner North East Community Committee has previously funded an approach to neighbourhood management across the neighbourhoods of Queenshills and Brackenwoods estates and Chapeltown. Over the last 12 months progress has been made in the Queenshills and Brackenwoods areas with a number of key local groups established to take work forward. Some progress has also been made in the Chapeltown area in relation to support to local groups and the development opportunity of the Chapeltown Cultural Quarter bid.
14. A review of the current arrangements has taken place within the Councils budget context of 2015/16. It is proposed that for 2015/16 the Neighbourhood Improvement project is amended to be a neighbourhood project officer primarily covering the priority neighbourhood of Chapeltown. This will reduce the costs from £35,000 to approximately £26,700 subject to pay scales appointed to. In order to progress human resource arrangements it is proposed that this amount be earmarked from next year's budget, subject to the approval of the Councils budget by Full Council in March 2015. A full report will come to the March 2015 Community Committee

## **Corporate Considerations**

### **Consultation and Engagement**

15. All papers are produced a week before the meeting and are publically available.
16. The Wellbeing Member Working Group considers the applications for funding and makes a recommendation for the Community Committee to consider.
17. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;

- c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.

### **Equality and Diversity / Cohesion and Integration**

18. Well Being Funding is used to ensure that inequalities within the local area are addressed through local projects and schemes and equality impact assessments carried out where necessary.

### **Council Policies and City Priorities**

19. The Wellbeing Fund projects seek to contribute to the City Priorities by improving the local area and addressing inequalities in the Inner North East.
20. Each project approved is measured against its contribution towards the city priorities.

### **Resources and Value for Money**

21. All relevant applications to the wellbeing fund are requested to get three quotes for the work to make sure it is good value for money.

Legal Implications, Access to Information and Call In

22. In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Community Committees are not eligible for Call In.

### **Risk Management**

23. Not applicable under this section

### **Recommendations**

Members are asked to:

24. Note the recommendations of the Wellbeing Working Group;
25. There are no applications to consider under the Wellbeing Large Grant Revenue budget.
26. Consider the following applications and Wellbeing Working group recommendations and approve, where appropriate, the amount of monies to be granted from Area Wide Capital Receipts Fund:

Name of Organisation	Project Name	Project description	Amount of Capital Receipt Funds requested	Wellbeing working group funding recommendation
North Leeds Cricket and Bowling Club	North Leeds Cricket and Bowling Club Car park	The cricket and bowling club provides facilities for	£12,000	£4000

	improvements	those aged 5 - 95. The car park is so heavily used at has become in a poor state of repair. This makes it difficult and unsafe for wheelchairs, pushchairs and the elderly to get access to the club. Funding will be used to re tarmac the car park.		
Chapel Allerton Methodist Church	upgrade of Fire Alarm System	The Methodist Centre in Chapel Allerton, although owned and used by the Methodist Church, is heavily used by a variety of community groups as well for private functions. We have been advised by West Yorkshire Fire and Rescue Service should be updated because it does not meet BS5B39 standards	£6000	£6000

27. Consider the following applications and Wellbeing Working Group recommendations and approve, where appropriate, the amount of Youth Activity Fund monies to be awarded:

Name of Organisation	Project Name	Project description	Amount of Youth Activity Fund Requested	Wellbeing working group funding recommendation
Old Leos Junior Cricket Club		Delivering 3 free coaching sessions to key stage 2 pupils within the 4 local schools across three wards. A total of 12 sessions will be delivered throughout January and February, with an estimated 120 children participating.	£1457.60	£500

28. It is proposed that x is earmarked from the 2015/16 Well Being revenue budget for the neighbourhood improvement activity across the priority neighbourhood in the Inner North East community committee area.

### Conclusions

29. The above groups have applied for funding to the Inner North East Community Committee and the Community Committee is asked to consider its budget and whether it would like to fund the applications.